

**TO WHOMSOEVER IT MAY CONCERN**

<b>Year-- 2019-20</b>	<b>Amount In lacs</b>
Total expenditure excluding Salary (INR in lakhs)	<b>1008.14</b>

**Details of Total Expenditure excluding Salary** Amount In lacs

S.No.	Name of Heads	2019-20
	<b>Library Expenses</b>	
1	Books & Study Materials	3.51
2	Journals & Periodicals	4.27
	<b>Total</b>	<b>7.78</b>
	<b>Maintenance of Academic Facilities</b>	
1	Lab Consumables	10.82
2	Workshop & Seminar Exp.	8.56
3	Student Activity Expenses	29.74
4	Internet & Telephone Exp.	6.99
5	Printing & Stationery Exp.	19.99
6	Postage & Courier Exp./Photocopy	0.79
7	Advertisement & Marketing Exp.	199.18
8	Travelling Exp.	3.78
9	Membership & Subscription Fees	19.68
10	Examination Exp.	12.13
11	Honorarium/Visiting Faculty Exp.	10.26
	<b>Total</b>	<b>321.92</b>
	<b>Maintenance of Physical Facilities</b>	
1	Electricity & Water Exp.	45.50
	<b>Repairs &amp; Maintenance</b>	
2	- Buildings	179.82
3	- Computers	36.02
4	- Vehicles/Inteest on Hire Purchases	9.98
5	- Others	0.51
6	Service Charges	89.13
	- Housekeeping Exp.	
	- Security Exp.	
7	Power & Fuel Expenses	6.25
8	Rent/ Lease of Building	18.90
	<b>Insurance Exp.</b>	
9	- Vehicles	3.68
10	- Buildings & Infra.	
11	- Students	
12	Gardening & Plantation Exp.	4.03
13	Conveyance Expesense	11.24
14	Sports Expenses	0.61
15	Depreciation	149.22
	<b>Total</b>	<b>554.90</b>
	<b>Research &amp; Development Exp.</b>	
1	- Seed Money	10.53
2	- Sponsored Project Exp	33.11
3	- Corporate Training Exp.	0.63
	<b>Total</b>	<b>44.27</b>
	<b>Other</b>	
1	Audit Fees	1.23
2	Legal & Professional Fees/Consultancy	69.96



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**Registrar**  
 Jagan Nath University, Jaipur

*[Signature]*  
**Finance Officer**  
 Jagannath University  
 Jaipur

3	Bank Charges	0.17
4	Other Misc. Expenses/Diwali	7.90
	<b>Total</b>	<b>79.26</b>
	Total expenditure excluding Salary (INR in lakhs)	<b>1008.14</b>

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY

*[Signature]*  
 Finance Officer  
 Jagannath University

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in india.

In terms of above.

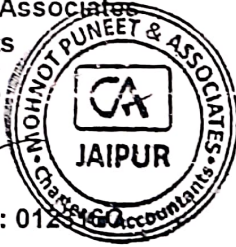
For Mohnot Puneet & Associates  
 Chartered Accountants

*[Signature]*  
 (CA Puneet Mohnot)  
 Partner

M.No. : 079480 ; FRN : 012

UDIN :

22079480 AATCCX 4944



Date : 03.02.2022  
 Palce : Jaipur



Certified True Copy  
*[Signature]*  
 Registrar  
 Jagan Nath University, Jaipur

Highlighting Total Expenditure  
excluding Salary

2019-20

JAGAN NATH UNIVERSITY  
Village Rampura, Tehsil Chaksu, Jaipur  
(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No.19 of 2008)  
Income & Expenditure for the year ended on 31-03-2020

Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	16092136.00	By Receipts	147172196.18
Tc Bank Charges	16811.82	By Interest Received	2543613.55
Tc Books & Study Material	351137.00	By Deficit over Income	15473757.87
Tc Conveyance Exp	1124285.61		
Tc Consultancy Expenses	1011300.00		
Tc Corporate Training Exp	62950.00		
Tc Depreciation	14922928.25		
Tc Diwali Exp	667377.00		
Tc Electricity & Water Expense	4550306.00		
Tc Engineering Lab Expenses	1082086.00		
Tc Examination Remuneration	1213310.00		
Tc ESI Employer Contribution	343575.00		
Tc Faculty Charges	32396312.00		
Tc Freight & Cartage	11860.00		
Tc Honorarium for Classes	326460.00		
Tc Incentive Faculty	395730.00		
Tc Incentive Staff	53429.00		
Tc Insurance Exp	368271.00		
Tc Interest & Hire Purchases	38858.38		
Tc Internet Expense	550912.00		
Tc Leave Encashment	569740.00		
Tc Leave Encashment Faculty	50478.00		
Tc Lease Rental Exp	300000.00		
Tc Marketing Exp	3625865.00		
Tc Medical Exp	11517.00		
Tc Membership & Subscription	1967516.00		
Tc Misc Expense	123323.00		
Tc Newspaper & Periodicals	426905.00		
Tc PF Employer Contribution	314581.00		
Tc Photostate Expenses	21347.00		
Tc Plantation Expense	403470.54		
Tc Postage Expenses	57666.00		
Tc Power & Fuel	625297.00		
Tc Printing & Stationary	1998627.00		
Tc Professional Expenses	5977941.00		
Tc Rent charges	1590276.00		
Tc Repair & Maintenance	51120.00		
Tc Repair & Maintenance Computer	3601567.00		
Tc Repair & Maintenance Vehicle	959005.00		
Tc Repair & Maintenance Bldg	17981671.00		
Tc Salary & Allowances	29207989.00		
Tc Seminar & Exhibition	656158.00		
Tc Service Charges	8912613.00		
Tc Sports Exp	61274.00		
Tc Seed Money for Project E-p	1052820.00		
Tc Sponsored Project Exp	3310500.00		
Tc Statutory Audit Fees	123310.00		
Tc Student Activity Exp	2974349.00		
Tc Telephone Expense	147934.00		
Tc Travelling Expense	378040.00		
Tc Welfare Expenses	419502.00		
<b>Total</b>	<b>165189547.60</b>	<b>Total</b>	<b>165189547.60</b>



Notes on Accounts and Significant Accounting Policies Schedule-F

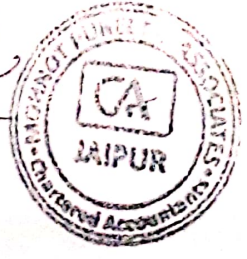
For Jagannath University  
*Vaishali*  
(Vice Chancellor)

For Jagannath University  
*[Signature]*  
Registrar  
Jagannath University  
Jaipur

Place: Jaipur  
Date: 29/12/2020  
JAGANNATH UNIVERSITY  
JAIPUR

As per Our audit report of even date.  
For Mohnot Poojeet & Associates  
Chartered Accountants

*[Signature]*  
(CA. Poojeet Mohnot)  
Partner  
M. N. - 079480  
FRN - 012316C



*[Signature]*  
Finance Officer  
Jagannath University  
Jaipur

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*[Signature]*  
Registrar  
Jagannath University, Jaipur